

BUDGET JUSTIFICATION
PERSONNEL: PAYROLL TAXES, ASSESSMENTS, AND FRINGE BENEFITS

Applicant/Provider: XYZ Hawai'i, Inc.

RFP No.: ABC-123

Period: 07/01/95 to 06/30/96

Date Prepared: 02/14

Contract No. (As Applicable): DHS-97-001

| TYPE | BASIS OF ASSESSMENTS OR FRINGE BENEFITS | % OF SALARY | TOTAL |
|---|---|--------------------|-----------------|
| PAYROLL TAXES & ASSESSMENTS: | | | |
| Social Security | As required by law | As required by law | 5,374 |
| Unemployment Insurance (Federal) | As required by law | As required by law | 281 |
| Unemployment Insurance (State) | As required by law | As required by law | 1,370 |
| Worker's Compensation | As required by law | As required by law | 520 |
| Temporary Disability Insurance | As required by law | As required by law | 98 |
| | | | |
| SUBTOTAL: | | | 7,643 |
| FRINGE BENEFITS: | | | |
| Health Insurance | Personnel Policy | 6.35 | 4,461 |
| Retirement | Personnel Policy | 9.95 | 6,990 |
| | | | |
| SUBTOTAL: | | | \$11,451 |
| TOTAL: | | | \$19,094 |
| JUSTIFICATION/COMMENTS: | | | |